BULLITT COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1.
 Current Plan
 PS-5, 6-8, 2-12, 9-12
- 2. Long Range Plan PS-5, 6-8, K-12, 9-12

SC	HOOL CENTERS	School Classification	Status	Organization	6 yr. proj. enroll	Student <u>Enrollment</u> Capacity
1.	Secondary			8		Ĩ
	a. Bullitt Central High School	Al	Permanent	9-12 Center	1268	1288/1151
	b. Bullitt East High School	Al	Permanent	9-12 Center	1444	1467/1962
	c. North Bullitt High School	A1	Permanent	9-12 Center	1094	1111/1231
	d. Bullitt Alternative Center School	A6	Permanent	6-12 Center	60	61/36
	e. Riverview Opportunity Center	A5	Permanent	K-12 Center	19	19/120
	f. Bullitt Area Technology Center	C2	Permanent	9-12 Center		504/na
2.	Middle					
	a. Bernheim Middle School	Al	Permanent	6-8 Center	474	481/472
	b. Bullitt Lick Middle School	Al	Permanent	6-8 Center	497	505/693
	c. Eastside Middle School	Al	Permanent	6-8 Center	658	668/800
	d. Hebron Middle School	A1	Permanent	6-8 Center	505	513/567
	e. Mt. Washington Middle School	Al	Permanent	6-8 Center	482	490/600
	f. Zoneton Middle School	A1	Permanent	6-8 Center	400	406/800
3.	Elementary					
	a. Brooks Elementary School	Al	Permanent	PS-5 Center	403	409/600
	b. Cedar Grove Elementary School	Al	Permanent	PS-5 Center	354	360/507
	c. Crossroads Elementary School	Al	Permanent	PS-5 Center	420	426/575
	d. Freedom Elementary School	Al	Permanent	PS-5 Center	506	514/550
	e. Lebanon Junction Elementary Schoo	Al	Permanent	PS-5 Center	373	379/407
	f. Maryville Elementary School	Al	Permanent	PS-5 Center	289	293/420
	g. Mt. Washington Elementary School	Al	Permanent	PS-5 Center	557	566/521
	h. Nichols Elementary School	Al	Permanent	PS-5 Center	110	111/226
	j. Old Mill Elementary School	Al	Permanent	PS-5 Center	481	489/800
	k. Overdale Elementary School	Al	Permanent	PS-5 Center	315	320/575
	l. Pleasant Grove Elementary School	Al	Permanent	PS-5 Center	599	608/625
	m. Roby Elementary School	Al	Permanent	PS-5 Center	382	388/575
	n. Shepherdsville Elementary	A1	Permanent	PS-5 Center	488	496/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

2022 SRC

Eff. % Cost Est.

	gh School (1969, 1978, 1994, 1	,	147,210 sf.			
renovated in that interior finish upo improvements inc fixtures, exhaust repair, exterior do	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; new curtain at gym stage, replace basketball court wood floor, interior finish updates, band room acoustic upgrades, front facade upgrades, general site improvements including ADA access to athletic fields, fencing and paved access roads, plumbing fixtures, exhaust ventilation, fan coil units, electrical service distribution, stairs, exterior wall repair, exterior doors, gas supply, hot water boilers, boiler room piping, chillers hydronic distribution, and industrial doors for the 1969 and 1978 portions of the building.					
•	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing, air distribution systems (2005)					
	dity control (2003 update).	,	,		\$2,572,987	
	gh School (1969, 1978, 1994, 1					
Construct: 6		750 sf.	4,500 sf.	68%	\$2,504,051	
6 1	Resource Classrooms Science Lab	375 sf. 1,625 sf.	2,250 sf. 1,625 sf.	68% 68%	\$1,252,026 \$904,241	
1	Science Classroom	1,025 sf. $1,000$ sf.	1,025 si. 1,000 sf.	68%	\$556,456	
1	Connector to Auditorium	1,600 sf.	1,600 sf.	68%	\$890,329	
2. Bullitt East High	School (1979)		162,030 sf.			
 renovated in that partitions, interior refinish, interior la reconfiguration or parking lots, peder fencing and paved domestic water di gas supply system systems, branch v 3. North Bullitt High Major Renovation renovated in that 	 Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior walls, exterior windows, exterior doors, roofing, partitions, interior doors, stairs, fittings, wall finishes, ceiling finishes, basketball court wood floor refinish, interior locker room renovation, kitchen reconfiguration and equipment upgrades, reconfiguration of cafeteria space and band and music rooms to convert to cafeteria, roadways, parking lots, pedestrian paving, general site improvements including ADA access to athletic fields, fencing and paved access roads, garbage area, rain water drainage, domestic water heaters, domestic water distribution, sanitary waste, energy supply, packaged AC units, plumbing fixtures, gas supply systems, how water boilers, boiler room piping, primary HVAC pumps, air distribution systems, branch wiring, clocks, water supply, sanitary sewer, storm sewer and site lighting. 8. North Bullitt High School (1975, 1978, 2005, 2008, 2014) 175,763 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior walls, exterior windows, exterior doors, roofing, partitions, interior doors, stairs, fittings, wall finishes, band room acoustic upgrades, stage 					
	bing fixtures, gas supply system					
_	ccess to athletic fields, fencing a		-			
original 1975 por	tion and 1978 addition.	-			\$8,583,827	
that have not been	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing of the 2005 addition and 1975 original building.					
• •						
Construct: 1	Standard Classrooms Auditorium	750 sf. 5,000 sf.	750 sf. 5,000 sf.	68% 68%	\$417,342 \$2,782,279	
1		1,768 sf.	1,768 sf.	68%	\$2,782,279 \$983,814	
1		1,500 sf.	1,500 sf.	68%	\$834,684	
• Renovation to upgra Building Code.	de all existing facilities to meet t	he most current life safety req	uirements of the Kentucky	Eff. %	Cost Est.	

1. Bullitt Central High School (1969, 1978, 1994, 1999, 2014)	147,210 sf.	
Renovation to include; life safety systems, fire protection and annunciation syst	ems.	\$118,000

1e.

	2. Bullitt East High School (1979, 2008, 2014) 162,030 sf. Renovation to include; life safety systems, fire protection and annunciation systems.		\$118,000
	3. North Bullitt High School (1975, 1978, 2005, 2008, 2014)175,763 sf.Renovation to include; life safety systems, fire protection and annunciation systems.		\$118,000
	 Bullitt Alternative Center (1998) 12,257 sf. Renovation to include; life safety systems, fire protection and annunciation systems. 		\$59,000
	5. Riverview Opportunity Center (1998) 18,743 sf. Renovation to include; life safety systems, fire protection and annunciation systems. 400 sf. Construct: 1 Covered Connector Halls 400 sf. 400 sf.	68%	\$59,000 \$208,235
	 6. Bullitt Area Technology Center (1974) 28,385 sf. Renovation to include; life safety systems, fire protection and annunciation systems. 	0070	\$59,000
	Construct:2Covered Connector Halls200 sf.400 sf.	68%	\$208,235
1f.	Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of th Kentucky Building Code.	ne Eff. %	Cost Est.
	1. Bullitt East High School (1979)162,030 sf.Renovation to include repair of 2008 addition elevator.		\$53,513
CA	PITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)		
2a.	New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
	1. New Area Technology Center60,000 sf.	74%	\$28,264,865
2c.	Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
	 Cedar Grove Elementary (1963, 1978, 1989, 1992, 2002) Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior wall repair, exterior windows, exterior doors, interior partitions, roadways, parking lots, pedestrian paving, sanitary waste, sprinklers, sanitary sewer, plumbing fixtures, and gas supply systems. 		\$4,113,376
	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement for the 2002 addition.		\$395,432
	 Freedom Elementary (2002) 69,937 sf. Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement and HVAC terminal self- contained units 		\$1,792,227
	Construct:2Standard Classrooms800 sf.1,600 sf.	74%	\$749,622
	 Lebanon Junction Elementary (1962, 1974, 1992, 2000) 56,056 sf. Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing (1962/1974), sanitary waste, rain water drainage, gas supply systems, water supply systems, pedestrian paving, site development 		\$3,882,066

	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement of the 1992 and 2000 addition \$512,614						
	Construct:	2	Standard Classrooms	800 sf.	1,600 sf.	74%	\$749,622
4.	 Maryville Elementary (1972, 1997, 2016) Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; superstructure, site development, interior partitions, and sanitary 						
	waste for the 1	972	original building.				\$3,048,484
5.	Mt. Washingto Construct:	on E 5 2 1 1	lementary (1974, 1977, 199 Standard Classrooms Resource Classrooms Pre-School Classroom Cafeteria Addition	2, 2016) 800 sf. 400 sf. 825 sf. 1,500 sf.	64,797 sf. 4,000 sf. 800 sf. 825 sf. 1,500 sf.	74% 74% 74% 74%	\$1,874,054 \$374,811 \$386,524 \$702,770
6.	Nichols Eleme	entar	y (1959, 1968, 1994)		30,200 sf.		
	renovated in th water drainage Major Renova	nat ti e, gas tion	me to include; foundation/e s supply systems, water supp of building, or portions of b	buildings, older than 30 years th xterior wall repair, roofing, sani ply systems, pedestrian paving, s puildings, less than 30 years but o clude; roof replacement of the 19	tary waste, rain ite development older than 15 years		\$944,473
	addition						\$291,769
	Construct:	1	Gymnasium	5,500 sf.	5,500 sf.	74%	\$2,576,824
7.	Pleasant Grov	e Ele	ementary (1997, 2003)		75,848 sf.		
	that have not b	been	renovated in that time to inc	buildings, less than 30 years but of clude; Air distribution systems, e	xhaust ventilation,		
	•	C pu		tion Systems in the 1997 origination	-		\$355,920
	Construct:	1	Standard Classroom	800 sf.	800 sf.	74%	\$374,811
		2	Resource Classrooms	400 sf.	800 sf.	74%	\$374,811
		1	Pre-School Classroom FRC Addition	825 sf. 300 sf.	825 sf.	74% 74%	\$386,524 \$140,554
		1	FRC Addition	500 81.	300 sf.	/470	\$140,334
8.	Major Renova	tion		uildings, less than 30 years but o	69,937 sf. older than 15 years		
	that have not b	been	renovated in that time to inc	clude; roofing			\$1,776,707
9.	Hebron Middl	e Scl	hool (1971, 2010)		68,659 sf.		
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; interior partitions, exterior walls, rainwater drainage, foundation and superstructure repairs for the 1971 original building.Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement of the 1971 original building							
						\$552,257	
	(re-roofed in 1 Construct:	.995) 1) Vocal Music Room	900 sf.	900 sf.	71%	\$1,475,900 \$448,935
10.	Mt. Washingto	on M	iddle School (1948, 1968, 1	1976, 1995, 2016)	89,403 sf.		
	renovated in th	nat ti	me to include; interior door	buildings, older than 30 years th s, stairs, exterior walls, fittings, v nishes, kitchen equipment, site d	wall finishes, floor		
			the 1948, 1968, and 1976 p		-		\$4,208,323

			of building, or portions of bu				
			renovated in that time to inclu		-		
			tion systems, hydronic distrib	ution systems, and exhaust	ventilation for the		\$924,528
	1995 portion of Construct:	1	FMD Classroom	825 sf.	825 sf.	71%	\$924,528 \$411,524
	construct.	1	Vocal Music Room	900 sf.	900 sf.	71%	\$448,935
		-		200 bii	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, 1, 0	¢,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
11.	Eastside Middle	e So	chool (2006)		99,554 sf.		
	Major Renovati	ion	of buildings, or portions of b	uildings, less than 30 years	but older than 15 years		
	that have not be	een	renovated in that time to inclu	ide; roofing and hydronic d	istribution systems.		\$2,617,697
							<i><i><i>x</i>_,<i>v</i>_,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i>,<i>v</i></i></i>
12.	Zoneton Middle	e So	chool (2006)		99,554 sf.		
			of buildings, or portions of b	uildings, less than 30 years	but older than 15 years		
	that have not be	een	renovated in that time to inclu	ıde; roofing.			\$2,486,323
13	Bullitt Alternati	ive	Center (1998)		12,257 sf.		
15.			of building, or portions of bu	ildings, less than 30 years b			
			renovated in that time to inclu				\$573,818
	Construct:	1	Kitchen	500 sf.	500 sf.	74%	\$239,297
		1	Multipurpose Space	1,300 sf.	1,300 sf.	74%	\$622,173
		1	Media Center	750 sf.	750 sf.	74%	\$358,946
14	Riverview Opp	orti	unity Center (1998)		18,743 sf.		
1.1			of building, or portions of bu	ildings less than 30 years h	-		
	•		renovated in that time to inclu		•		\$364,568
				, 8, 1 8			\$504,500
APIT	AL CONSTRU	UC	TION PRIORITIES (Re	gardless of Schedule)			
Ma	nagement supp	ort	areas; Construct, acquisition, or r	enovation of central offices, bus g	arages, or central stores		
1.			lic Schools Central Office		23,167 sf.		
			70 portion of building to inclu				
	1		oors, exterior lighting improv	· 1			
			e security entry vestibule, rend 2nd floor open office area, pro				
	-		de security system/provide i.	•			
	-	-	le standard), data wiring upgr	-	door decess system		\$444,000
	(2012		,				÷,
2	Bullitt County I	Pub	lic Schools Main Bus Garage	(2003)	15,728 sf.		
2.			ude: Replace bus lifts with "R				
	is a life-safety in	mpi	rovement).		, , , , , , , , , , , , , , , , , , ,		\$405,000
3.	BCPS Maintena	anco	e/Office (Former Shepherdsvi	ille HS, 1960's bldg.)	7,790 sf.		
	Renovation to in	nclu	ude: Replace exterior doors, r	eplace windows, exterior lig	ghting improvements,		
	replace roof, rep	nov	ate toilet rooms, upgrade secu	urity system/provide i.p. car	neras, provide exterior		
	door access syst	tem	(BCPS district-wide standard	d), data wiring upgrades.			\$1,300,000
							<i><i><i>q</i></i>,<i>2</i>,<i>0</i>,000</i>
4.	Bullitt County I	Pub	lic Schools Maintenance Gara	age	4,500 sf.		
	Construct: New	fac	cility to replace 1970 building	•			\$1,278,945

<u>CA</u> 4.

Kentucky Department of Education, Office of Finance and Operations, Division of District Support, District Facilities Branch

2,745 sf.

5. Bullitt County Community Education Center (1970's building)

Renovation to include: site improvements, replace exterior and interior doors and hardware, lighting improvements, miscellaneous interior renovations, replace/add drinking fountains, provide AC for computer lab, replace water heater, provide dedicated data wiring closet, data wiring upgrades, provide security system including i.p. cameras, provide exterior door access system (BCPS district-wide standard).

DISTRICT NEED \$117,503,321 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Eff. % Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. Cost Est. 1. Brooks Elementary School 82.433 sf. Major Renovation of building, or portions of buildings, to include; foundation/exterior wall repairs, interior wall repairs, plumbing fixtures, primary HVAC Pumps and geothermal loop \$1,382,384 repairs. 2 Cedar Grove Elementary 67,676 sf. Renovation of building, or portions of buildings, to include; roofing for the sections that were reroofed in 2010. \$275,083 3 Crossroads Elementary School 72,281 sf. Major Renovation of building, or portions of buildings, to include; roofing, ceiling finishes, pedestrian paving, and HVAC pumps \$3,080,761 4 Freedom Elementary School 69.937 sf. Major Renovation of building, or portions of buildings, to include; domestic water distribution, exterior doors, floor finishes, and ceiling finishes \$2,475,145 5 Lebanon Junction Elementary School 56,056 sf. Major Renovation of building, or portions of buildings, to include; packaged air conditioning units (1962), roofing (2010 addition), and repair of exterior walls at the 2000 addition. \$418,024 6 Maryville Elementary School 68,632 sf. Major Renovation of building, or portions of buildings, to include; plumbing fixtures, domestic water distribution, and rain water drainage \$844,655 64.797 sf. 7 Mt. Washington Elementary School Renovation of building, or portions of buildings, to include; exterior wall repairs, pedestrian paving, parking lots, roadways, and site development. \$195,566 8 Nichols Elementary School 30.200 sf. Major Renovation of building, or portions of buildings, to include; plumbing fixtures, domestic water distribution, water supply, exterior windows, floor finishes, exterior doors, exterior windows, pedestrian paving, and site development \$955,158 9 Overdale Elementary 77.900 sf. Major Renovation of building, or portions of buildings, to include; Primary HVAC Pumps, site lighting, and plumbing fixtures \$970,003 10 Pleasant Grove Elementary 75,848 sf.

\$167,500

	Major Renovation of building, or portions of buildings, to include; exterior windows doors, domestic water distribution, domestic water heaters, boiler room piping, found wall repair, roofing, ceiling finishes, plumbing fixtures, sanitary waste, rain water dra supply system, hot water boilers, electrical service distribution, and sanitary sewer.	lation/exterior iinage, gas	5,483,919
11	Shepherdsville Elementary Major Renovation of building, or portions of buildings, to include; foundation repair superstructure repair, exterior doors, interior partitions, floor finishes, ceiling finishes paving, site development, and garbage area.	s, pedestrian	2,965,921
12	Eastside Middle School	99,554 sf.	
	Major Renovation of building, or portions of buildings, to include; foundation/exterior interior partitions, ceiling finishes, domestic water distribution, and rain water draina	-	3,596,921
13	Hebron Middle School Major Renovation of building, or portions of buildings, to include; wall finishes, floc ceiling finishes, and roofing for the 2010 addition.		2,788,410
14	Mt. Washington Middle School Major Renovation of building, or portions of buildings, to include; domestic water he partitions, plumbing fixtures, domestic water distribution, sanitary waste, gas supply room piping, foundation/superstructure/exterior wall repair, exterior windows, exterior roadways, parking lots, site development, and pedestrian paving.	system, boiler or doors,	3,871,320
15	Zoneton Middle School Major Renovation of building, or portions of buildings, to include; ceiling finishes, foundation/exterior wall repair, and floor finishes.	99,554 sf. \$	3,530,998
16	Bullitt Central High School Major Renovation of building, or portions of buildings, to include; exterior doors, pe paving and site development for the 1994 addition, and auditorium upgrades.	147,210 sf. destrian	\$350,000
17	Bullitt East High School Major Renovation of building, or portions of buildings, to include; Chillers, partition lots, plumbing fixtures, rain water drainage, domestic water heaters, boiler room pipi HVAC pumps, exhaust ventilation, and roofing (2014 portion)	ng, primary	2,259,313
18	North Bullitt High School Major Renovation of building, or portions of buildings, to include; electrical service and plumbing fixtures for the 2008 and 2014 additions.	175,763 sf. distribution,	\$429,004
19	Bullitt Alternative Center Major Renovation of building, or portions of buildings, to include; sanitary waste, do distribution, domestic water heaters, plumbing fixtures, gas supply systems, electrica distribution, branch wiring, clocks, and rain water drainage.		\$832,734
20	Riverview Opportunity Center	18,743 sf.	

	Major Renovation of building, or portions of buildings, to include; sanitary waste, domestic water distribution, domestic water heaters, plumbing fixtures, gas supply systems, electrical service distribution, branch wiring, clocks, emergency power generators, site lighting and rain water					
	drainage.					\$313,701
	Bullitt Area Technology Center 28,385 sf. Major Renovation of building, or portions of buildings, to include; roofing and ceiling replacement.					\$1,140,283
22	Bullitt County Aq	uatics Center		32,000 sf.		
	Construct:	Construct Aquatics Center				\$8,000,000
23	Bullitt Central Hig	gh School		147,210 sf.		
	Renovation of outdoor athletic facilities to include; provision of irrigation at baseball and softball fields, construct general baseball and softball concessions, press box, field lighting and bleachers, construct new 30,000 s.f. athletics field house with restrooms and concessions near football field, relocate tennis courts, construct storage building for ROTC indoor shooting space.					\$14,052,000
24	Bullitt East High	School		162,030 sf.		
	construct concess	door athletic facilities to include; no ions near softball and soccer field, c d concessions near football field, te all fields.	construct new 30,000 s.f.	athletics field house		\$13,500,000
	25 North Bullitt High School 175,763 sf. Renovation of outdoor athletic facilities to include; construct bleachers at baseball and softball fields, add lighting at baseball and softball fields, construct new concessions and restroom building at baseball field, construct new 25,000 s.f. athletics field house with restrooms and concessions near football field, tennis court refinish, construct press box at softball and baseball fields.					\$13,500,000
	Construct: 1	Computer Lab	1,280 sf.	1,280 sf.	68%	\$712,264
	1	Connector Hallways to CCR	4,400 sf.	4,400 sf.	68%	\$2,448,406